



WELLNESS PROGRAMMING: THE CITY OF PHILADELPHIA

OUR WELLNESS JOURNEY...

- Our Philosophy
- Our Wellness Framework
- What We Did 2011 to 2015
- What the Data Showed 2011-2015
- Challenges & Opportunities
- What We Learned
- Ensure that Federal Standards are Met





HEALTH & WELFARE - OUR PHILOSOPHY

- To offer a holistic benefits package that is competitive and/or exceeds regional standards
- To support and promote employee knowledge and understanding of the City Administered Plan (CAP) benefit offerings
- To facilitate a culture of Wellness through (CAP) benefits and other engagement opportunities



THE (CAP) WELLNESS FRAMEWORK: CIRCA 2016





WHAT WE'VE DONE -

The Evolution of our Wellness Program

2013



- 4 Actions/10 Months\$500 incentive (increase)
 - **Employee testimonials**
 - Marketing Tobacco Cessation
 - No benefits contribution increase
 - MAH customized portal enabling employees to see point attainment/wellness progress
 - Addition of digital coaching topics
 - Educational Seminars
 - Free healthcare to 50 employees who completed wellness requirements
 - City department-specific communications
 - Walking program

2011

- Launched (CAP) Wellness
- Required biometric numbers
- 3RD Party vendor hired to assist employees with wellness requirements
- Offered free healthcare to50 employees
- My Active Health

- 3 Actions/10 Months
- Developing walking program

2012

- Began City departmentspecific communications
- ■No 3rd party vendor to do biometric s — employee driven
- Free healthcare to 50 employees who completed wellness requirements
- (CAP) enrollees received a letter from Mayor encouraging wellness efforts

- ■4 Actions/10 Months
- \$400 incentive
- Provided monthly statistics
- Launched walking program
- Dependent verification project
- Free healthcare to 50 employees who completed wellness requirements
- City department-specific communications
- Launched walking program
- Benefits contribution increased



LAST YEAR & THIS YEAR

2015

Complete 4/Save \$500

Robust device integration – MyActiveHealth (MAH)

Launched Weight-loss study with UPENN

New Critical Illness Insurance with \$50 wellness benefit

Tobacco-free preferred pharmacies network - CVS

Surcharge on benefit contributions for tobacco users

Launched ease-of-use for mobile devices - MAH

50 employees, among all who complete the wellness requirements, are randomly selected to receive free healthcare

2016

Complete 4/Save \$500

Focused on new ways to educate employees around wellness given significant drops in wellness completions for 2015

Launched Health•Check•365 Wellness Newsletter

Rebranded the walking program

Facilitated Seminars for over 700 employees & 45 Departments

Wellness Trainings & deeper engagement with The Human Resource Community for over 60 City departments

Developed Wellness on-boarding training for newly hired employees

Established a Wellness Infrastructure Framework

EMPLOYEE PARTICIPATION RATES DATA 2011-2015

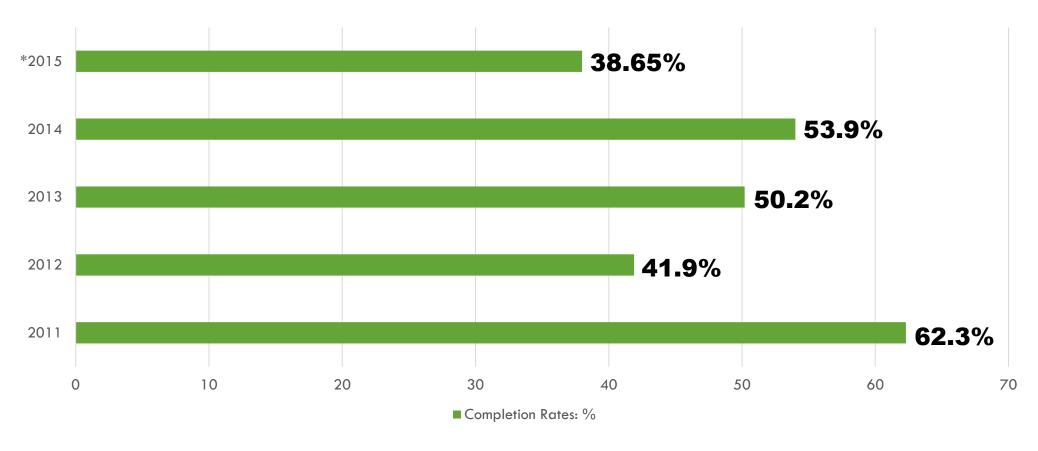
City of Philadelphia program dashboard

	2011 (launch)	2012	2013	2014	Trend
Membership	12,471	12,455	12,159	11,792	\downarrow
Portal Registration	4,007	4,518	5,020	5,149	↑
Health Assessment Completions	3,656	3,903	3,060	3,041	4,514 PTD
Employees Incentive Participation	62.3%	41.9%	50.2%	54%	1

				AHM BoB
Lifestyle Coaching	2012	2013	2014	2014
Identified for Coaching any risk level	4,128	5,225	6,087	640,469
Combined Telephonic and Online Med/High Risk	276	1,841	1,966	22,612
All engaged members any risk level	324	2,386	2,512	28,981
% All engaged Telephonic/Online to identified	7.8%	45.7%	41.2%	4.5%
Top area of focus	WM	Nutrition	Nutrition	WM



EMPLOYEE WELLNESS COMPLETION RATES/DATA





CHALLENGES & OPPORTUNITIES

- DECENTRALIZED EMAIL SYSTEM
- TURNOVER IN H.R. COMMUNITY
- H.R. COMMUNITY AS MIDDLEMAN
 FOR OUR COMMUNICATIONS TO
 EMPLOYEES
- PRIVACY ISSUES
- COMMUNICATION
- •HAVING SEVERAL BENEFITS PLANS IN THE CITY SYSTEM
- MANAGING SEVERAL CULTURESWITHIN THE CITY SYSTEM

- COMMITMENT OF ADMINISTRATION
- THE ABILITY TO ALIGN WITH WELLNESS-RELATED INITIATIVES ALREADY EXISTING IN THE CITY SYSTEM
- THE H.R. COMMUNITY (THEY KNOW THEIR DEPARTMENTS BETTER THAN WE DO)
- THE WAY WE COMMUNICATE
- THE WAY WE ENGAGE AROUND WELLNESS (NEW & DIVERGENT THINKING)





- DEPARTMENT / OFFICE CULTURE IMPACTS HOW OUR MESSAGE IS COMMUNICATED TO EMPLOYEES
- SET EXPECTATIONS FOR VENDORS AND HOLD THEM ACCOUNTABLE
- **PROVIDE THE H.R. COMMUNITY THE RIGHT TOOLS**
- **ENSURE THAT COMMUNICATORS HAVE A HIGH LEVEL OF COMITTMENT & EXPERTISE**
- ALWAYS SEEK OUT & TEST NEW WAYS TO ENGAGE EMPLOYEES
- **IF IT DOES NOT WORK FIGURE OUT WHY & GET RID OF IT**
- EDUCATE EDUCATE EDUCATE !
- THE INTEGRATION OF WELLNESS IS A L-O-N-G GAME ENDEVOR

