

Transforming Health & Well-being at DTE

Our Journey to Becoming the Most Well-being Supportive Organization

Greater Philadelphia Business Coalition on Health Karen Personett, Manager Health and Well-being



About Us







Detroit based energy company

Utility and Non-Utility
60+ locations in 27 states
10,000+ employees
7 unions
73% male
46 average age
253 on Fortune 500



Our Why: Well-being is an Enabler

"Developing a culture of health and well-being is clearly connected to our overall business goals, and is the right thing to do."

THE VISION

To be the **healthiest** and most **well-being supportive** organization

- ✓ Enabler of Aspiration
- ✓ Our Values
- **✓** Business Priorities
- √Key Stakeholders
- ✓300% Accountability

"Your health is what I worry about the most, because without you we are nothing."

Jerry Norcia, DTE CEO



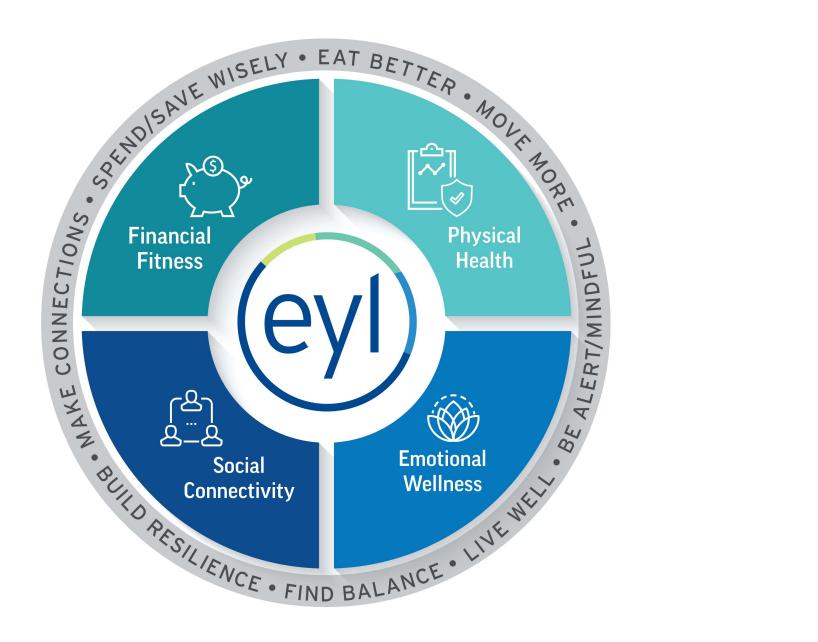
Our Mission

Empowering employees and their families to live with positive energy, good health and passion for life by fostering a lifelong commitment to total well-being.





Total Well-being Framework





Total Well-being Framework







Put the health and

SAFETY

of people first





Put the

HEALTH and SAFETY

of people first

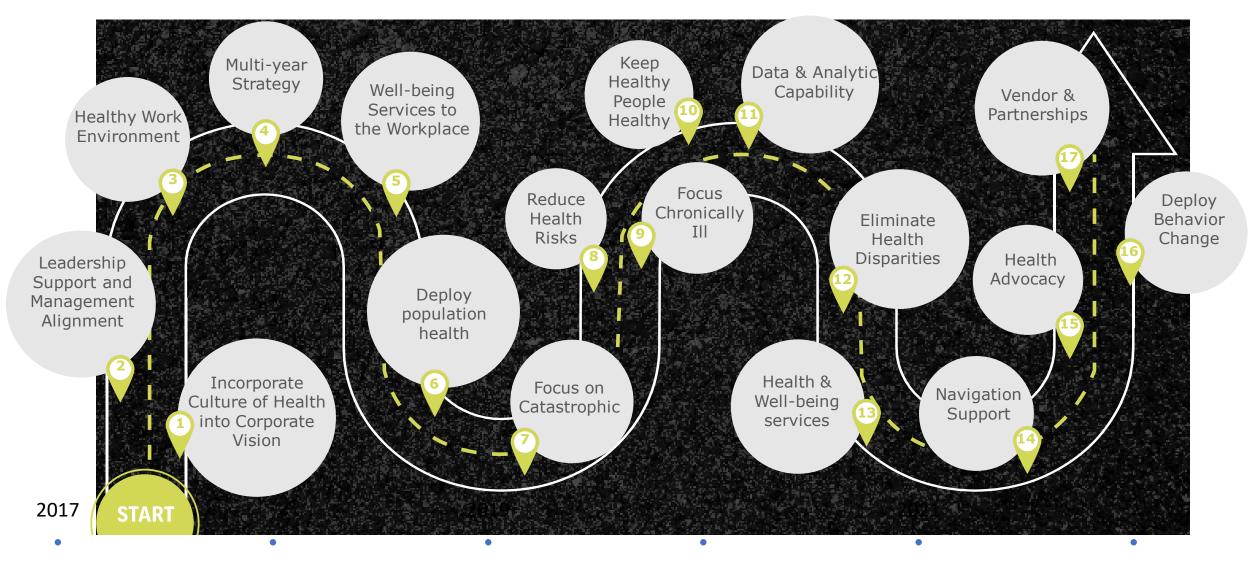


Build on Success – a Cultural Transformation

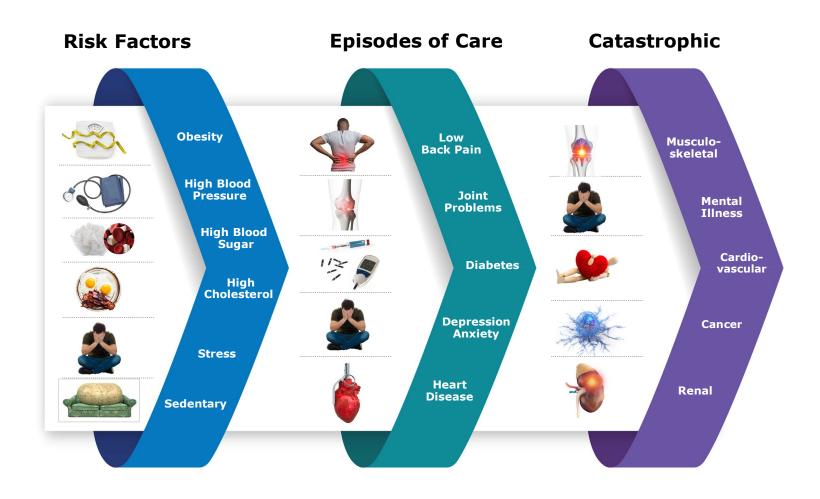


CULTURE Everyone OF SAFETY Accountable	Tracking Near Miss	Safety Barometer (Leading Metric)	Trending Injuries (Lagging Metric)		Safety Briefs	Leader Observations	Safety Learning Modules
CULTURE OF Everyone WELL-BEING Accountable	Tracking Health Risks	Culture of Health Check (Leading Metric)	Trending Illnesses (Lagging Metric)	Well-being Observations	Well- being Briefs	Leader Observations	Well-being Learning Modules

Sequenced Transformation Roadmap



DTE Family Risks and Illness Burden





Strategic Framework



Power of STRONG LEADERSHIP



Model, encourage and reinforce desired behaviors

Power of SUPPORT



Provide the right support to the right person at the right time

Power of KNOWLEDGE



Educate DTE employees as active leaders in their health

Power of ENGAGEMENT



Create opportunities to inspire engagement

Power of ENVIRONMENT



Make the healthy choice the easy choice

Disciplined Execution Driving Results

What we measure affects how we behave

Employer
Health
Opportunity
Assessment*
(EHOA)

Leading indicator, top down

Organizational maturity of Culture of Health & Well-being Site Scan
Culture Check*

Leading indicator, bottom up

Individual worksites on well-being supportive maturity

Project Plan Progress (Power BI Tool)

Leading indicator

Strategic plan status to achieve benchmark Triple Aim + Cockpit

Lagging indicator

Measures effectiveness, efficiency, experience

Awards

Lagging indicator

Benchmark and innovation:
NBGH, C.
Everett Koop,
ACOEM



Best Practices Power our Strategy

11 areas of focus to pursue culture of health and well-being



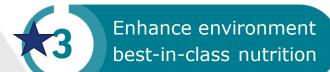




Consumer training and advocacy











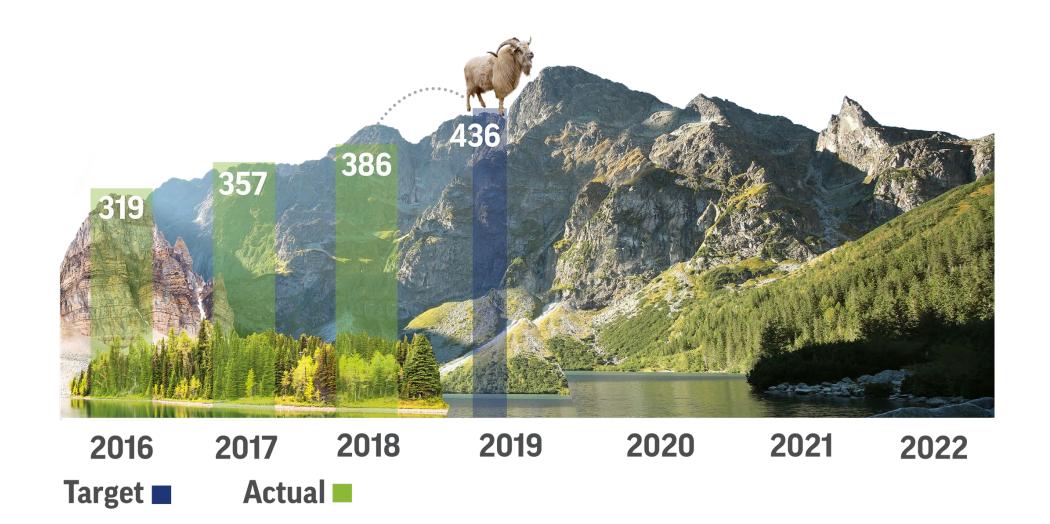






Data integration and analytics

Results and path to GOAT

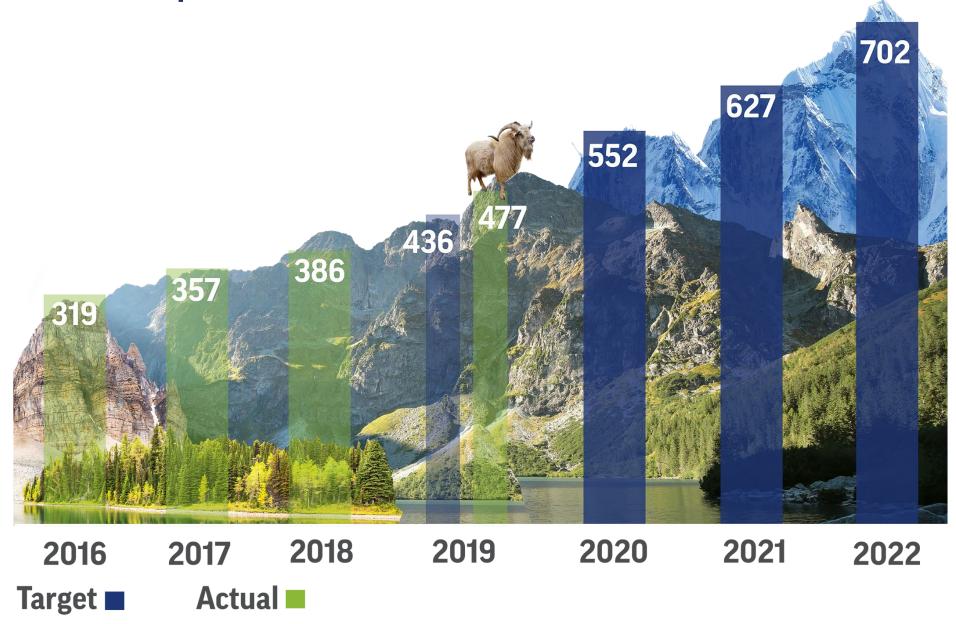




Results and path to GOAT Actual Target ■



Results and path to GOAT





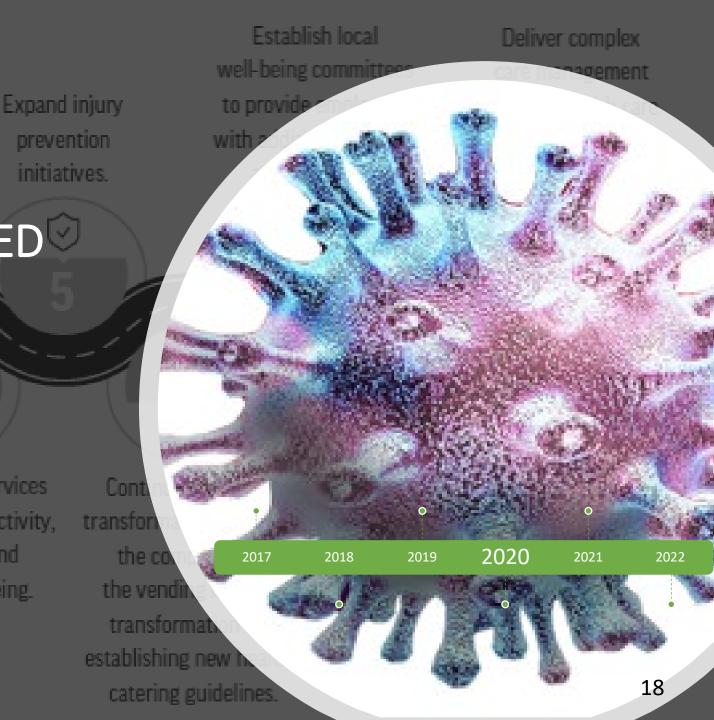
warehouse and produce
Implement cockpit, dashboards and
vitality marketing scorecards to convey

Roadmap: COVID 19

ALTERED and REINFORCED

Use a comprehensive data

Deploy training for 10,000 employees on our "why" for Culture of Health & Well-being. Expand support services including physical activity, mental health and emotional well-being.



Roadmap: COVID 19 ALTERED and REINFORCED

- Emergency health and well-being response to pandemic, including expanded emotional well-being resources, pivot to virtual delivery mechanisms
- Implement vitality marketing campaign
- Deploy health and well-being annual report
- Expand best in class nutrition focus to include Copeley and catering transformation
- ✓ Utilize comprehensive data warehouse and produce cockpit, dashboards and scorecards
- Implement first chronic condition management programs (Livongo)
 - Deliver complex case management
 - Deploy training to the 11,000 employees in our DTE family on the "why"
 - Add culture of health and well-being to management responsibilities
 - Conduct additional vendor summits to promote better reporting and integration

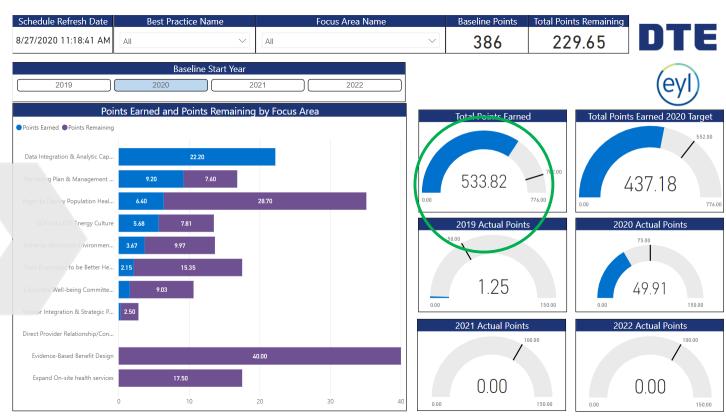


2020 Progress – behind, but tracking to target

Comprehensive Project Plan

Task Name Complete 1.1b 2020 Culture of Health & Well-being (CoH&WB) Site Scans 42% 62% 1.2 Integration of Well-Being Champion Network 1.3b Facilitate Greater C-suite Visibility and Support 61% 100% 1.4b Produce 2020 Annual Report of CoH&WB Efforts 1.5 Integration of Culture of Health & Well-being into DTE 31% 1.6 Develop and Deploy Employee Training 18% 34% 2.2ii Local Well-being Committee – Build Out Structure 66% 3.1 Promote Healthy Eating - Pricing and Incentive 3.2i Create Corporate Nutrition & Catering Policy 48% 10% 3.2ii Extend Corporate Nutrition Policy to Monroe 3.2iii Extend Corporate Nutrition Policy to Fermi 22% 3.2iv Corporate Nutrition Policy to Off-site and Outages 9% 64% 3.3 Health and Well-being Transition at Copeley 3.4b 2020 Healthy Eating Education and Awareness 48% 3.5 Expand Nutrition Offering and Catering Policy to Non-reg 69% 33% 4.2ii Chronic Condition Management with Livongo 32% 5.1ii Implementation of Internal Marketing 6.1iii Design & Create Dashboards and Cockpit 56% 20% 10.1ii Conduct Annual Multi-Vendor Summit Series

Progress Towards Target



Power BI Tool = Power Business Intelligence Tool

Architects and Infrastructure

Well-being Executive Committee



- ✓ "WELCOM"
- ✓ Executive Champion: CFO
- √ 100% Business Units Represented
- ✓ Director and above
- ✓ Highly engaged champion projects
- ✓ Meet monthly

Health & Well-being Team



- ✓ Energize Your Life
- ✓ Multi-disciplined
- ✓ Deployed into field
- ✓ Execute population health strategy
- ✓ Defined and tracked targets



- √ 200 champions
- 96% locations have a champion
- √ 85% towards target
 - Engagement metrics tracked
 - **Annual Summit**

COVID-19: Leadership Experience

- **⊘** REINFORCED HEALTH & WELL-BEING ARE ESSENTIAL TO WORKFORCE
- ✓ TRUE APPRECIATION FOR EMPLOYEES— recognizing tireless and relentless effort.
- Recognition that PERFORMANCE and PRODUCTIVITY were FAVORABLY IMPACTED by WORK FROM HOME
- ✓ FUTURE OF WHERE WE WORK committee formed to reimagine the future with focus on H&WB.
- ✓ Launch PULSE SURVEYS for feedback loop. Learned MENTAL HEALTH IS CRITICAL FOCUS
- **⊘** TRANSPARENT COMMUNICATIONS HIGHLY VALUED
- **⊘** REIMAGINING the delivery of HEALTH & WELL-BEING SUPPORT



COVID-19: Employee Experience

COVID-19 Employee Experience of Well-being Support and Sentiments

- **WORK FROM HOME** accommodated
- ✓ LEADERS WALKING THE WALK, TALKING THE TALK— focus on health & safety of workforce
- ✓ MENTAL HEALTH SUPPORT— for individuals and leader toolkits
- ✓ COVID19 Communications hub that DEMONSTRATES COMMITMENT TO WELL-BEING
- ☑ DTE Family believes more than ever that DTE CARES FOR HEALTH & WELL-BEING

For More Information









&& I am very proud of the way our team has come together and worked collaboratively to achieve our goals. 90

- Michael S. Cooper, director, Compensation, Benefits & Wellness

approach intended to proactively provent musculoskeletal injuries by

addressing body positioning, conditioning and preparation.

we invite you to read through the following pages...

To gain a deeper understanding of what was accomplished over the past year,